Get insights into the future of your business for up to 5 years.

The idu-Concept Financial Modelling Module allows you to prepare for the future with innovative ‘what-if’ scenario planning.

The module replaces data capture with an ability to define assumptions pertinent to your business and link these to your accounts and cost centres. This enables real-time extrapolation and update looking up to five years into the future.

**Key Features:**

With this module, you are able to set up a multi-year budget based on a source fiscal set, using assumptions to be applied at a cost centre and account level for multiple scenarios, such as optimistic, neutral and pessimistic. Assumptions can be set up and adjusted to calculate specific increases or decreases per year, per period, using percentages.

The resultant dynamic budget fiscal set, complete with all the appropriate security and settings, can be shared with end users for their input and commentary. The module offers online and paper-based reporting on budgeted or forecasted projections, with overriding ability to revert back to the original assumption percentages.

The Financial Modelling module includes an analytics tool with the power to slice and dice the underlying data as well as options to re-input the resulting output back into IDU. It can also support multiple algorithmic extrapolations of the data.

Prepare for your business’s financial future with Financial Modelling from idu-Concept.